

City of Cedar Falls, Iowa

FY2020 – 2022 Financial Plan

July 1, 2019 - June 30, 2022



City Administrator, Ron Gaines

Community Development Director, Stephanie Sheetz

Public Safety Services Director, Jeff Olson Municipal Operations & Programs Director, Mark Ripplinger

Finance & Business Operations Director, Jennifer Rodenbeck

TABLE OF CONTENTS FY2020 - FY2022 FINANCIAL PLAN CITY OF CEDAR FALLS

Reader's Guide	1
Budget Message FY20 Summary Points	2
Financial Impact Impact on Property Tax Levies. Trust and Agency Fund Personnel Issues Financial Issues Management Issues Policy Issues. 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3	· 11 · 12 · 17 · 34 · 38
Budget Highlights	16 16 17 17 18 18 18 19 20 21 21 22 23 24 25
General Fund. 5 - City Council. 5 - Mayor. 5 - City Administrator. 5 -	· 11

	Finance & Business Operations	
	Financial Services	17
	Legal Services	18
	Public Records	19
	Street Lighting	20
	Library	21
	Community Development	
	Administration	25
	Engineering	26
	Inspection Services	27
	Planning & Community Services	 28
	Municipal Operations & Programs	
	Administration	-0 31
	Cultural Services) i
	Cemetery	
	Golf) () 2 /l
	Park	
	Recreation	90
	Public Buildings	
	Public Safety Services	
	Fire	
	Police	12
Othe	· Funds	1
	Finance & Business Operations	
	Cable TV	
	Data Processing	12
	Parking	
	Vehicle Replacement	14
	Debt Service	
	Hospital	
	Trust and Agency	17
	General Obligation Bonds	
	TIF Bond Fund	
	Street Repairs	
	Capital Projects	
	Community Cntr and Sr Services	
,	Community Development	
	Housing	
	Block Grant	
	Storm Water	
	Sewer Rental	
	Sewer Revenue Bonds	
	Municipal Operations and Programs	
	Visitors and Tourism Services	
	Capital Reserves	
		~ ~

	treet Construction Fund	
	treet Improvement	
Long-Ter	Debt	- 1
Capital Ir	provements Program	- 1
	me and Part-Time Positions	
Emp	ng Trends9 yment Trends9	- 22
Miso Glossary	llaneous Statistics	- 24 - 26
Budaet D	ail	-1

CITY OF CEDAR FALLS, IOWA

PRINCIPAL OFFICIALS January 1, 2019

Title

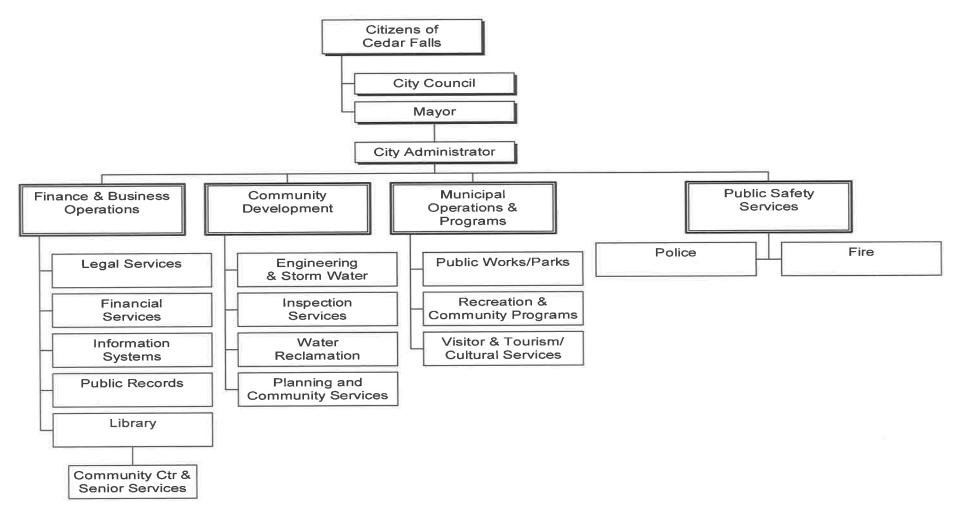
Name

Mayor Council Member - 1st Ward Council Member - 2nd Ward Council Member - 3rd Ward Council Member – 4th Ward Council Member - 5th Ward Council Member - At Large Council Member – At Large City Administrator Finance & Business Operations Director **Community Development Director** Municipal Operations & Programs Director **Public Safety Services Director** Asst. Director of Public Safety Serv/Fire Chief Asst. Director of Public Safety Serv/Assistant Police Chief City Attorney Controller/City Treasurer City Clerk Information Systems Manager Cedar Falls Public Library Director City Engineer Planning & Community Srv. Manager **Inspection Services Manager** Water Reclamation Manager Recreation & Community Programs Manager V&T/Cultural Programs Manager Public Works/Parks Manager Cedar Falls Utilities General Manager

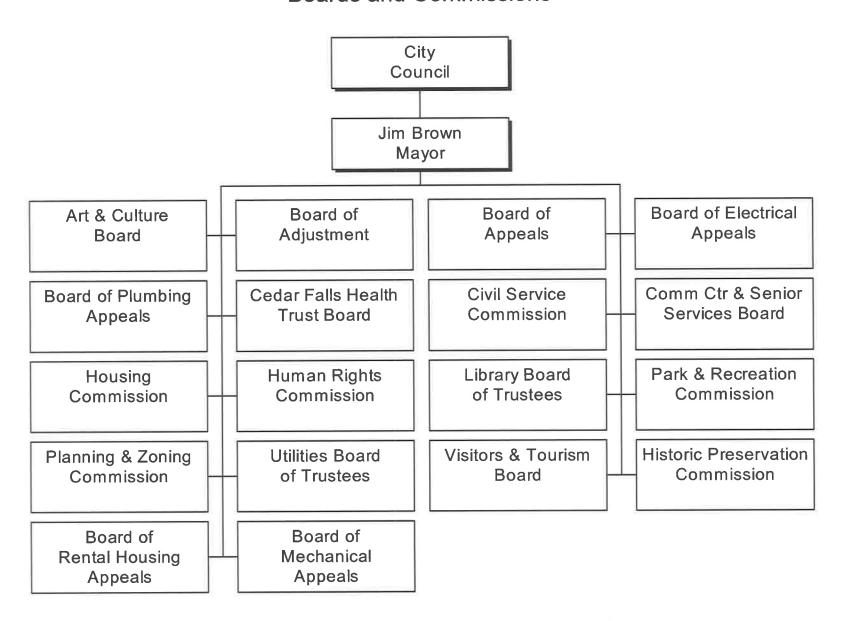
Jim Brown
Mark Miller
Susan DeBuhr
Daryl Kruse
Tom Blanford
Frank Darrah
Rob Green
Dave Wieland
Ron Gaines
Jennifer Rodenbeck
Stephanie Houk Sheetz
Mark Ripplinger
Jeff Olson
John Bostwick

Craig Berte
Kevin Rogers
Lisa Roeding
Jacque Danielsen
Julia Sorensen
Vacant
Vacant
Karen Howard
Jamie Castle
Mike Nyman
Bruce Verink
Kimberly Manning
Brian Heath
Steve Bernard

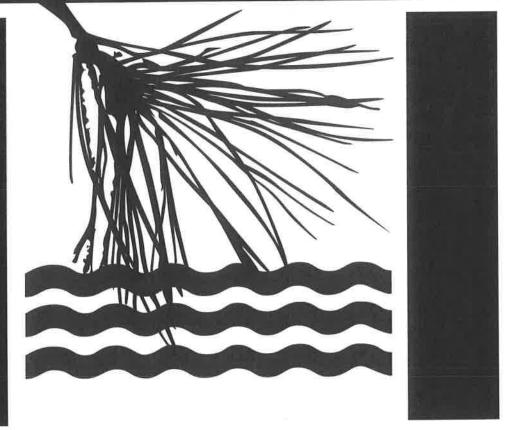
City of Cedar Falls, Iowa Organizational Chart



City of Cedar Falls, Iowa Boards and Commissions



$C \cdot E \cdot D \cdot A \cdot R$



F·A·L·L·S Town